MARIAN FRANCISCAN CENTER 9632 WEST APPLETON AVENUE

| MILWAUKEE 53225 Phone: (414) 461-8850 | | Ownership: | Nonprofit Church |
|---|-----|-----------------------------------|------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | Yes | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/05): | 315 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/05): | 315 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/05: | 289 | Average Daily Census: | 274 |

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | 8 | | | |
|------------------------------------|---------------------------|------------|-------|-----------------------------------|-------|
| Primary Diagnosis | 8 | Age Groups | 8 | Less Than 1 Year 1 - 4 Years | 48.8 |
| Developmental Disabilities | 3.8 | Under 65 | 40.8 | More Than 4 Years | 20.4 |
| Mental Illness (Org./Psy) | 23.2 | 65 - 74 | 14.9 | | |
| Mental Illness (Other) | 7.3 | 75 - 84 | 26.3 | | 100.0 |
| Alcohol & Other Drug Abuse | 0.3 | 85 - 94 | 14.5 | | |
| Para-, Quadra-, Hemiplegic | 2.1 | 95 & Over | 3.5 | Full-Time Equivalent | |
| Cancer | 2.1 | | | Nursing Staff per 100 Resid | lents |
| Fractures | 0.3 | | 100.0 | (12/31/05) | |
| Cardiovascular | 6.6 | 65 & Over | 59.2 | | |
| Cerebrovascular | 15.6 | | | RNs | 10.1 |
| Diabetes | 1.7 | Gender | % | LPNs | 12.2 |
| Respiratory | 2.4 | | | Nursing Assistants, | |
| Other Medical Conditions | 34.6 | Male | 43.6 | Aides, & Orderlies | 47.6 |
| | | Female | 56.4 | İ | |
| | 100.0 | | | İ | |
| | | | 100.0 | İ | |

Method of Reimbursement

| | | Medicare Pitle 18 | | | edicaid itle 19 | | Other | | Private Pay | | Family Care | | | | Managed Care | | | | | |
|--------------------|------|----------------------|---------------------|--------|--------------------|---------------------|-------|-----|---------------------|-----|----------------|---------------------|-----|-------|---------------------|-----|-------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 8 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 11 | 40.7 | 287 | 71 | 44.1 | 156 | 0 | 0.0 | 0 | 3 | 11.5 | 215 | 3 | 10.7 | 156 | 10 | 21.3 | 546 | 98 | 33.9 |
| Skilled Care | 16 | 59.3 | 287 | 89 | 55.3 | 134 | 0 | 0.0 | 0 | 23 | 88.5 | 190 | 25 | 89.3 | 134 | 37 | 78.7 | 344 | 190 | 65.7 |
| Intermediate | | | | 1 | 0.6 | 112 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 0.3 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | i 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 2.7 | 100.0 | | 161 | 100.0 | | 0 | 0.0 | | 26 | 100.0 | | 28 | 100.0 | | 47 | 100.0 | | 289 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, | and Activities as of 12/ | 31/05 |
|--------------------------------|------|----------------------|-----------------|--------|-----------------|---------------------------|-----------|
| Deaths During Reporting Period | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | 96 | | sistance of | % Totally | Number of |
| Private Home/No Home Health | 5.7 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 8.9 | Bathing | 2.8 | | 44.6 | 52.6 | 289 |
| Other Nursing Homes | 4.6 | Dressing | 7.3 | | 42.9 | 49.8 | 289 |
| Acute Care Hospitals | 80.6 | Transferring | 17.3 | | 37.4 | 45.3 | 289 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 12.1 | | 32.9 | 55.0 | 289 |
| Rehabilitation Hospitals | 0.2 | Eating | 40.8 | | 27.3 | 31.8 | 289 |
| Other Locations | 0.0 | ******* | ****** | ***** | ****** | ******* | ***** |
| Total Number of Admissions | 649 | Continence | | 8 | Special Treat | ments | % |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 14.5 | Receiving R | espiratory Care | 11.4 |
| Private Home/No Home Health | 26.8 | Occ/Freq. Incontiner | nt of Bladder | 53.3 | Receiving T | racheostomy Care | 6.2 |
| Private Home/With Home Health | 19.9 | Occ/Freq. Incontiner | nt of Bowel | 54.7 | Receiving S | uctioning | 5.9 |
| Other Nursing Homes | 0.5 | _ | | | Receiving O | stomy Care | 3.5 |
| Acute Care Hospitals | 26.2 | Mobility | | | Receiving T | ube Feeding | 22.8 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving M | echanically Altered Diets | 29.8 |
| Rehabilitation Hospitals | 0.0 | | | | | - | |
| Other Locations | 18.5 | Skin Care | | | Other Residen | t Characteristics | |
| Deaths | 0.0 | With Pressure Sores | | 11.1 | Have Advanc | e Directives | 74.7 |
| Total Number of Discharges | | With Rashes | | 2.4 | Medications | | |
| (Including Deaths) | 622 | İ | | | Receiving P | sychoactive Drugs | 53.6 |

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

| | This | Other 1 | Hospital- | I | All | |
|--|----------|----------|-----------|-------|--------|--|
| | Facility | Based Fa | acilities | Faci | ilties | |
| | 9 | % | Ratio | % | Ratio | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 87.0 | 90.0 | 0.97 | 88.1 | 0.99 | |
| Current Residents from In-County | 97.9 | 84.8 | 1.15 | 77.6 | 1.26 | |
| Admissions from In-County, Still Residing | 21.4 | 14.1 | 1.52 | 18.1 | 1.18 | |
| Admissions/Average Daily Census | 236.9 | 216.7 | 1.09 | 162.3 | 1.46 | |
| Discharges/Average Daily Census | 227.0 | 218.8 | 1.04 | 165.1 | 1.37 | |
| Discharges To Private Residence/Average Daily Census | 106.2 | 119.6 | 0.89 | 74.8 | 1.42 | |
| Residents Receiving Skilled Care | 99.7 | 97.7 | 1.02 | 92.1 | 1.08 | |
| Residents Aged 65 and Older | 59.2 | 89.6 | 0.66 | 88.4 | 0.67 | |
| Title 19 (Medicaid) Funded Residents | 55.7 | 66.3 | 0.84 | 65.3 | 0.85 | |
| Private Pay Funded Residents | 9.0 | 20.2 | 0.44 | 20.2 | 0.45 | |
| Developmentally Disabled Residents | 3.8 | 1.4 | 2.81 | 5.0 | 0.76 | |
| Mentally Ill Residents | 30.4 | 32.3 | 0.94 | 32.9 | 0.93 | |
| General Medical Service Residents | 34.6 | 23.2 | 1.49 | 22.8 | 1.52 | |
| Impaired ADL (Mean)* | 65.5 | 49.3 | 1.33 | 49.2 | 1.33 | |
| Psychological Problems | 53.6 | 58.3 | 0.92 | 58.5 | 0.92 | |
| Nursing Care Required (Mean)* | 11.6 | 8.0 | 1.45 | 7.4 | 1.57 | |